

Message Text

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PAGE 01 HELSIN 02392 071503Z

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ACTION OIC-04

INFO OCT-01 EUR-06 ISO-00 ABF-01 OC-06 CCO-00 /018 W

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R 071415Z SEP 73

FM AMEMBASSY HELSINKI

TO SECSTATE WASHDC 6720

UNCLAS HELSINKI 2392

E.O. 11652: N/A

TAGS: OCON, ASPT

SUBJECT: CSCE ADMINISTRATIVE SUPPORT

REF: STATE 167150

1. STATUS OF FUNDS ALLOCATED TO HELSINKI FOR CSCE
SUPPORT IS AS FOLLOWS:

OBJ. CLASS	AMOUNT ALLOCATED	AMOUNT OBLIGATED
1131	\$6,470	\$5,215.36
1134	600	786.34
1140	16,170	8,909.18
2311	700	700.00
2312	79,328	79,648.33
2319	2,550	1,580.63
2321	125	246.10
2322	500	500.00
2342	800	-0-
2360	9,898	9,795.94
2550	17,880	18,896.91
2589	29,702	42,330.22
2622	2,570	3,415.06
2699	300	300.00
3121	2,830	2,830.97
3122	6,982	6,863.08
1215	5,745	6,774.16
2582	4,250	3,099.93

TOTALS	\$187,400	\$191,892.21
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PAGE 02 HELSIN 02392 071503Z

2. THE ABOVE FIGURES REFLECT AN OVER OBLIGATION OF \$4,492.21. IT IS TO BE NOTED HOWEVER THAT AN INVOICE IN THE AMOUNT OF \$14,683.00 DOLLARS FROM AVIS FOR CAR RENTALS HAS NOT BEEN PROCESSED FOR PAYMENT. THE EMBASSY HAS NOT RECEIVED ITS TELEPHONE BILLS FOR THE MONTH OF JULY WHICH WILL INCLUDE THE COST OF NUMEROUS LONG DISTANCE CALLS MADE BY DELEGATION PERSONNEL DURING THE MINISTERIAL CONFERENCE AND THERE ARE OTHER UNBILLED AND/OR VOUCHERED EXPENSES ESTIMATED AS FOLLOWS:

TRANSPORATION OF EQUIPMENT TO VIENNA	\$4,981.00
AIRPORT EQUIPMENT RENTAL FEES	471.42
CAR RENTAL FOR GEORGE VEST, MAR & APR 73.	3,250.00

3. BASED ON THE ABOVE IT APPEARS THAT THE EMBASSY WILL NEED APPROXIMATELY \$16,000 DOLLARS TO LIQUIDATE ALL EXPENSES AND OBLIGATIONS INCIDENT TO THE PREPARATORY TALKS AND THE MINISTERIAL CONFERENCE. THIS ESTIMATE IS PREDICATED ON THE POSSIBILITY THAT THE COST OF LONG DISTANCE CALLS MADE DURING THE MINISTERIAL CONFERENCE MAY BE AS HIGH AS \$1,000 DOLLARS AND ALLOWING FOR MINOR CONTINGENCIES.

4. THE RCO HAS ESTIMATED THE REPLACEMENT VALUE OF TELEPHONE EQUIPMENT RETAINED BY THE EMBASSY AT \$619.99. THE EMBASSY RECOMMENDS THAT OIC ARRANGE WITH EUR/EX FOR A TRANSFER OF FUNDS IN THIS AMOUNT.
KREHBIEL

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Message Attributes

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Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Drafter: n/a
Enclosure: n/a
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From: HELSINKI
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30 JUN 2005

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